

Sunair Retractable Pergola Investment Return Calculator

1: Area Definition

Defined area width in Feet			22 Ft	<input type="text" value="22"/>
Defined area length in Feet			25 Ft	<input type="text" value="25"/>
Total Square Feet			550 Sq Ft	
Total amount of Tables	51 Sq Ft per Table	<input type="text" value="11"/>	11 Tables	
Seats per Table			4	<input type="text" value="4"/>
Average Seats per Table			3	<input type="text" value="3"/>

2: Current Revenues

Gross Revenue Per Seat			\$35 per Seat	<input type="text" value="35"/>
Profit Margin Per Seat			30.00 %	<input type="text" value="30"/>
Net Profit per Seat			\$10.50	
Operation Hours per Day			5	<input type="text" value="5"/>
Table Turns per Day	1.00 Hours per Avg Stay		5	<input type="text" value="5"/>
Gross Revenue Per Day			\$5,775	
Net Revenue Per Day			\$1,733	

3: Project Cost

Retractable Pergola Cost	\$45,000.00	
Shipping & Crating Cost	\$1,500.00	
Accessory Cost (ie screens, heaters, etc.)	\$400.00	
Installation Cost	\$75.00	
Total Project Cost	\$46,975.00	
Project Cost per Square Foot	\$85.41	

4: Return on Investment

Daily Use needed to Break Even	28 Days	
Number of Days of Inclement weather that prevented use of area	14 Days	<input type="text" value="14"/>
Number of potential Days to extend the use of area based on seasonal weather	30 Days	<input type="text" value="30"/>
Additional Gross Revenue Generated	\$254,100	
Additional Net Revenue Generated	\$76,230	
Years of Use to Breakeven	0.64 Years	

